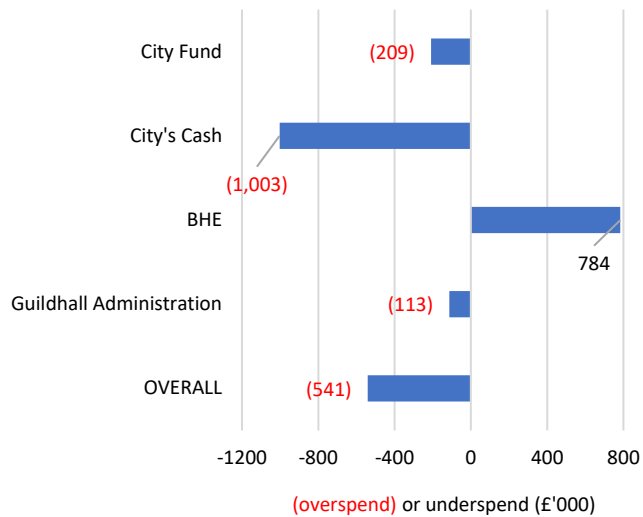
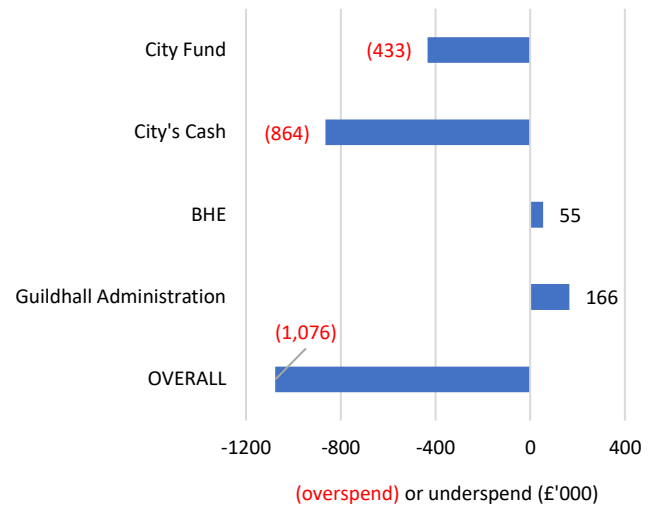


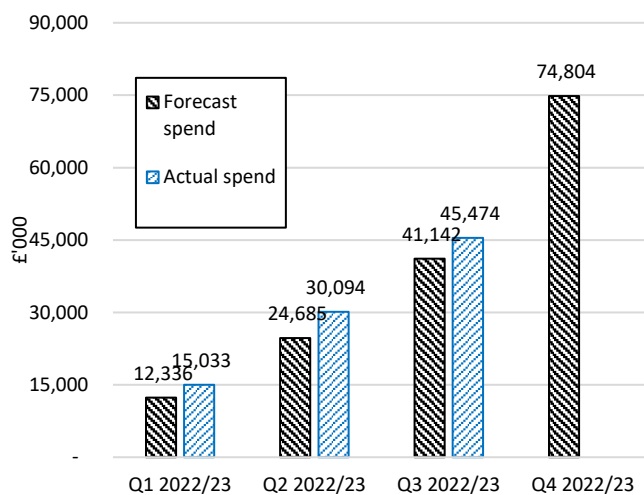
## Headline Performance Charts Quarter 3 2022/23



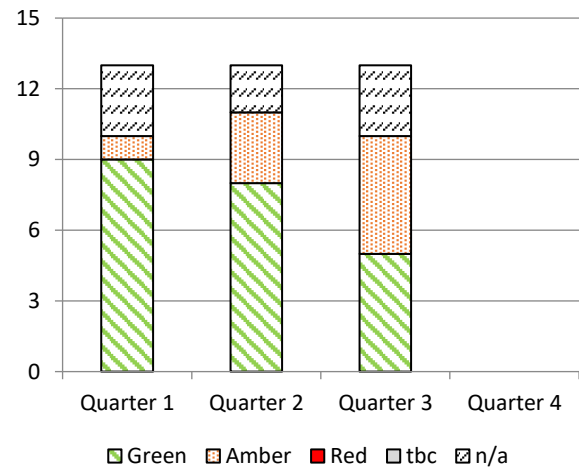
**Figure 1** End of quarter variance against profiled local risk budget – (overspend) or underspend



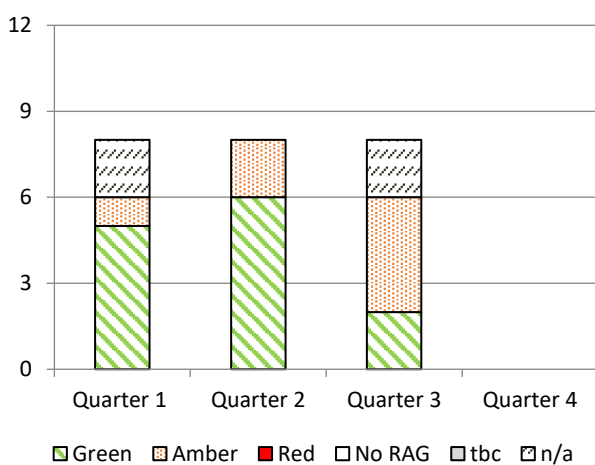
**Figure 2** Projected year-end variance of the local risk budget – (overspend) or underspend



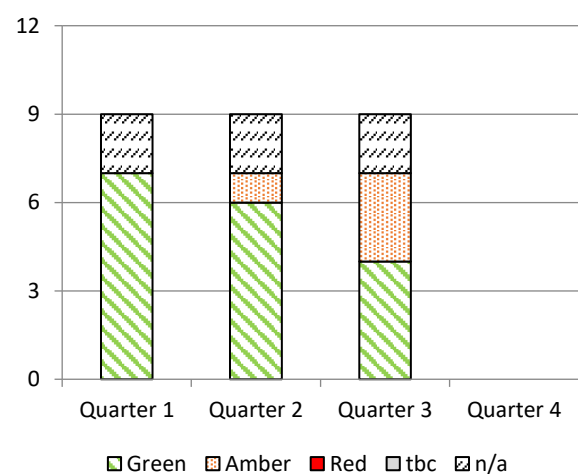
**Figure 3** All project spend, forecast v actual



**Figure 4** Performance of departmental KPIs overall



**Figure 5** Performance of KPIs linked to Corporate Property (Operational Property and Projects Sub Committee)



**Figure 6** Performance of KPIs linked to Investment Property (Property Investment Board)